

Hilton-Parma Fire District

2026 Fire District Budget Summary

Capital Reserve Accounts

Account	\$ as of 8/31/2025	2025 Transfer	Est. 2025 YE
Apparatus Replacement	\$1,825,616.00	\$250,000.00	\$2,075,616.00
Capital Equipment >\$50K	\$59,318.00	\$35,000.00	\$94,318.00
Communications	\$239,233.00	\$20,000.00	\$259,233.00
District Vehicle	\$33,210.00	\$13,000.00	\$46,210.00
Insurance Reserve	\$480,207.00	\$0.00	\$480,207.00
Repair Reserve	\$300,601.00	\$15,000.00	\$315,601.00
Unemployment Reserve	\$5,702.00	\$0.00	\$5,702.00

2026 Tax Apportionments

Town	Assessed Taxable Value	Equalization Rate	Full Valuation	Full Valuation %	Apportioned Property Tax	Tax Rate / \$1,000
Parma	\$1,189,775,670.00	98%	\$1,214,056,806.12	87.2543%	\$1,207,277.69	\$1.01
Greece	\$79,244,560.00	61%	\$129,909,114.75	9.3368%	\$129,183.72	\$1.63
Hamlin	\$39,767,308.00	100%	\$39,767,308.00	2.8581%	\$39,545.25	\$0.99
Clarkson	\$6,414,222.00	84%	\$7,635,978.57	0.5488%	\$7,593.34	\$1.18
			\$1,391,369,207.45	100.0000%	\$1,383,600.00	

2026 Budget Request	\$3,198,600.00
2025 Estimated Interest Revenue	-\$2,000.00
Transfer from Reserves	-\$1,748,000.00
Carry Over from Previous Year	-\$60,000.00
Rent Revenue	\$0.00
2026 Tax Revenue	\$1,383,600.00

I certify that the estimates were approved by the Hilton-Parma Fire District Board of Fire Commissioners
on October 21, 2025


Michelle Johnson, Fire District Secretary

Budget Information

		2026 APPROVED BUDGET	2025 Approved BUDGET
A1001	- TAX INCOME	\$1,383,600	\$1,306,265
A2401	- REGULAR INTEREST	\$2,000	\$2,000
A2680	- INSURANCE RECOVERIES	\$0	\$0
A2701	- REFUND OF EXPENDITURES	\$0	\$0
A2800	- UNCOMMITTED SAVINGS	\$0	\$0
A2665	- SALE OF USED EQUIPMENT	\$0	\$0
A5031	- TRANSFER FROM RESERVE FUND	\$1,748,000	\$98,000
	CARRY OVER FROM PREVIOUS YEAR	\$60,000	\$60,000
	TOTAL REVENUE	\$3,193,600	\$1,406,265

1.0	- Apparatus Fuel & Maintenance	33,000	29,500
	Apparatus Purchase	1,663,000	0
2.0	- Property Maintenance	7,600	16,600
3.0	- Building Maintenance	30,700	44,600
4.0	- Building Capital Improvements	34,000	10,000
5.0	- Chiefs Equipment	106,500	103,450
6.0	- Chiefs Training	22,000	22,650
7.0	- Chiefs Other	19,000	16,200
8.0	- Communications (Phones/Internet)	14,750	14,850
9.0	- Computer/IT	27,750	32,250
10.0	- District Miscellaneous	34,500	35,000
11.0	- Health & Safety	26,500	29,000
12.0	- Insurances	166,550	151,200
13.0	- Office	26,250	22,050
14.0	- Payroll	109,050	104,215
15.0	- Projects	11,000	23,000
16.0	- Utilities	73,550	61,350
20.0	- Miscellaneous	20,000	10,000
25.0	- Bond Payments/Costs	339,400	351,550
	Carryover - 2026	60,000	60,000
	Transfers - Capital Reserves	368,500	333,000
	TOTAL BUDGET REQUEST	\$3,193,600	\$1,470,465